



POST-EXPEDITION ACTIVITY PROPOSAL COVER SHEET

CONTACT INFORMATION

Principal Investigator: John Q. Scientist
 Institution: USA University
 Department: Institute of Marine Science
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PROPOSAL INFORMATION

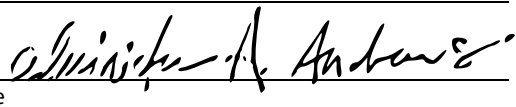
Proposal Title: Calcareous Nannofossils from the Gulf of Mexico (Brazos-Trinity & Ursa Minibasins) during the Latest Quaternary: IODP Expedition 308
 IODP Expedition Number: 308
 Participation Status: Shipboard Scientist Shore-based Scientist* Other

FUNDS REQUESTED

Salary (including fringe benefits at <u>7</u> %)	\$ <u>5,885.00</u>
Other Costs (e.g., materials, computer/instrument time)	\$ <u>2,000.00</u>
Indirect Costs (<u>54.1</u> %)	\$ <u>4,266.00</u>
Subtotal	\$ <u>12,151.00</u>
Travel expenses (e.g., travel, per diem; administered by USSSP)	\$ <u>2,000.00</u>
Total post-expedition activity budget	\$ <u>14,151.00</u>
Total requested (<i>Total budget minus \$3,000 PEA award advance and any travel expenses</i>)	\$ <u>9,151.00</u>

REQUIRED APPROVALS

Principal Investigator
John Q. Scientist
 Name

 Signature
Associate Professor
 Title
02/02/2016 555-555-5555
 Date Tel

Authorized Institutional Representative
Administrator A. Andrews
 Name

 Signature
Sponsored Projects Manager
 Title
02/03/2016 999-999-9999
 Date Tel

PEA Budget EXAMPLE

Expedition 308 PEA Proposal: Budget

Salaries:

Salary, expedition participant (.25)	\$ 3,000
Salary, undergraduate student (1 mo)	\$ 2,500
Fringe (7%*)	\$ 385

Travel (not subject to ICR):

Airfare	\$ 1,500
Lodging & per diem	\$ 500

Materials & supplies:

Lab supplies	\$ 1,000
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Services:

Sample Analyses (100 @ \$10/sample)	\$ 1,000
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Total Direct Costs \$ 9,885

Indirect Costs (54.1% MTDC*, on all but travel) \$ 4,266

PROJECT TOTAL (Direct + Indirect Costs) \$14,151

Modifications to Project Total:

PEA Advance of \$3,000	\$ -3,000
Total Travel	\$ -2,000

TOTAL FUNDS REQUESTED \$ 9,151

* Use fringe and indirect cost rates associated with your institution. In this example, the fringe rate is 7% and the indirect cost rate is 54.1%. MTDC = Modified Total Direct Costs.

Expedition 308 PEA Proposal: Budget Justification

Budget Justification:

Salaries plus fringe:

[Provide justification for request, including information on your institution's fringe rate]

Travel:

[Provide justification for request, with specific breakdown of transportation (e.g., flight, train, etc.), accommodations, per diem, as appropriate]

Materials & Supplies:

[Provide justification for request, including specific rates (per hour, per sample, etc), where appropriate]

Services:

[Provide justification for request; 'Services' includes costs for facilities at another institution/organization, for example sample analysis or data processing]

Any other Direct Costs:

[Provide justification for request]

Indirect Costs:

[Provide information on your institution's indirect cost rate]

The total budget for the proposed work is \$14,151. I received a \$3,000 advance on a post-expedition activity (PEA) award and I am now requesting \$9,151 in remaining funding to complete the proposed work.

[Travel is not included in the total requested as it will be administered directly through the USSSP office rather than the PI's institution.]

Questions? Email ussp@ldeo.columbia.edu